

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Component Unit                     | 25        | \$2,641,793 | \$910,916                              |
| Primary Government                 | 4         | \$360,103   | \$40,124                               |
| Component Unit Board Of Directors  | 8         | \$18,722    | \$0                                    |
| Primary Government Governing Board | 32        | \$7,310     | \$0                                    |