

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modeling & Forecasting	27	\$1,680,235	\$554,200
Research & Analysis	21	\$929,677	\$286,694
Compliance & Perf Monitoring	11	\$741,044	\$232,253
Accounting Department	9	\$711,914	\$264,655
Executive Management-Admin	4	\$685,045	\$269,129
Ftip Department	7	\$681,599	\$239,987
Regional Services Department	10	\$631,572	\$215,784
Sustainability	9	\$607,498	\$216,959
Goods Mvt & Trans Fin Department	7	\$604,310	\$222,757
Contracts Department	6	\$594,626	\$210,450
Media & Public Affairs Department	7	\$488,149	\$183,325
Budget & Grants Department	6	\$428,991	\$147,889
Finance-Admin	3	\$426,115	\$140,103
Transportation Department	8	\$425,026	\$134,036
IT Application Development	7	\$389,970	\$127,604
Legal-Admin	2	\$360,921	\$118,259
IT - Admin	4	\$351,234	\$115,005
Human Resources Department	5	\$344,669	\$124,168
Active Transportation & Special Program	6	\$330,626	\$106,868
Transit/Rail Department	3	\$326,064	\$111,236
Administration - Admin	2	\$294,578	\$98,227
Transportation Plan-Admin	2	\$278,969	\$89,055
Land Use & Env Pln-Admin	2	\$273,191	\$89,697
Strat/Pol/Pa-Admin	3	\$272,479	\$88,327
It Services Department	7	\$245,303	\$93,716
Regional Council Support Department	4	\$194,151	\$65,271
Legislation	2	\$153,756	\$57,556
Elected Official	3	\$0	\$0