

Department	Employees	Total Wages	Total Retirement & Health Contribution
70 - Public Works	22	\$1,522,293	\$547,002
60 - Planning	38	\$1,500,587	\$510,984
10 - Administration	16	\$820,597	\$299,127
30 - Community Services	26	\$719,493	\$219,813
40 - Finance	13	\$604,942	\$159,121
20 - City Clerk	4	\$298,585	\$89,351