

Department	Employees	Total Wages	Total Retirement & Health Contribution
Projects	5	\$559,539	\$222,330
Finance	6	\$512,917	\$167,300
Executive	3	\$396,935	\$136,040
Planning	4	\$380,914	\$126,577
Programming	2	\$241,594	\$87,369
Administration	3	\$216,086	\$96,906
Public Policy	1	\$189,872	\$65,035
Intern	1	\$16,790	\$0
Governing Body	35	\$0	\$0