

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Development	26	\$1,168,654	\$264,991
Public Works	22	\$1,078,440	\$327,641
Lakes, Parks and Recreation	46	\$1,012,261	\$154,659
Administrative Services	17	\$824,308	\$172,409
Public Works/Engineering	8	\$515,438	\$115,160
City Manager	5	\$355,599	\$23,970
City Clerk	3	\$191,442	\$33,698
City Council	5	\$23,602	\$47,072