

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Transportation Rail (O)	173	\$7,694,105	\$1,264,112
LRV Maintenance Rail (M)	76	\$4,540,410	\$892,044
Transportation Rail (A)	40	\$2,804,777	\$787,473
Facilities Rail (M)	64	\$2,227,849	\$564,211
Maintenance Of Way (M)	32	\$1,708,478	\$295,319
Transportation Rail (M)	103	\$1,529,037	\$73,032
Revenue Rail (M)	82	\$1,523,379	\$282,221
Transit System Security (S)	29	\$1,294,652	\$223,298
LRV Maintenance Rail (A)	11	\$838,407	\$209,193
Track (M)	16	\$829,620	\$177,952
Maintenance Of Way (A)	9	\$738,280	\$143,483
Executive (A)	10	\$707,717	\$177,395
Transit System Security (A)	9	\$562,382	\$161,646
Facilities Rail (A)	10	\$501,859	\$136,628
Revenue Rail (A)	6	\$371,008	\$112,595
Stores Rail (M)	7	\$267,787	\$70,206
Track (A)	2	\$206,413	\$45,575
Transit System Security (C)	4	\$152,621	\$49,901
Transit System Sec - Canine (S)	3	\$142,028	\$25,518
Stores Rail (A)	1	\$93,208	\$26,403
Revenue Rail (C)	2	\$72,931	\$17,485
Transit System Sec - Canine (A)	1	\$65,556	\$13,653
Purchasing (A)	1	\$60,849	\$24,054
Finance (A)	1	\$47,251	\$26,646
Lrv Maintenance Rail (C)	2	\$46,794	\$16,000
Maintenance of Way (C)	1	\$19,379	\$4,389
Board Of Directors	17	\$0	\$0