

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	631	\$22,793,502	\$11,509,650
Maintenance Bus - Iad (M)	90	\$3,654,528	\$2,078,991
Maintenance Bus - KMD (M)	73	\$3,179,255	\$1,780,884
Maintenance Administration (A)	25	\$1,771,081	\$951,737
Road Supervisors (A)	14	\$816,526	\$485,850
Telephone Information Services (C)	20	\$633,882	\$356,066
Revenue Maintenance (M)	11	\$523,322	\$313,583
Dispatch (A)	8	\$488,434	\$262,922
Ee Development Admin (A)	11	\$457,076	\$255,191
Communications (A)	6	\$393,556	\$220,129
Stores Iad (M)	10	\$370,795	\$234,292
Transportation Admin (A)	5	\$346,570	\$175,795
Student Operators (O)	47	\$189,713	\$10,782
Customer Service - Admin (A)	5	\$183,220	\$119,272
Facilities Bus - IAD (M)	3	\$180,933	\$101,383
Stores KMD (M)	4	\$172,254	\$88,970
Telephone Information Services (A)	3	\$159,308	\$97,438
Dispatch (C)	3	\$155,698	\$90,115
Transit Store (C)	5	\$142,214	\$89,931
Human Resources (A)	2	\$142,144	\$81,591
Mts Finance (A)	2	\$101,823	\$76,766
Planning And Perf. Monitoring (A)	1	\$97,993	\$48,520
Capital Projects	1	\$90,384	\$33,813
Stores Iad (A)	1	\$83,916	\$29,801
Maintenance Training	1	\$78,951	\$51,118
Revenue Bus (A)	1	\$72,756	\$11,253
Transit Store (A)	1	\$70,633	\$43,011
Customer Service - Admin (C)	2	\$65,399	\$31,143
Facilities Bus - KMD (M)	1	\$63,029	\$34,668
Stores KMD (A)	1	\$52,879	\$40,609

Safety (A)	1	\$39,576	\$14,155
Board Of Directors	17	\$0	\$0