| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 554 | $\$ 22,625,061$ | $\$ 7,471,137$ |
| Maintenance | 155 | $\$ 7,303,297$ | $\$ 2,485,482$ |
| Administration | 110 | $\$ 5,950,399$ | $\$ 1,882,313$ |
| Board Member | 6 | $\$ 6,224$ | $\$ 0$ |

