| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 403,096$ | $\$ 113,501$ |
| Planning | 11 | $\$ 137,706$ | $\$ 22,083$ |
| Finance | 3 | $\$ 126,093$ | $\$ 55,460$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

