

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	153	\$6,307,443	\$2,469,891
Maintenance	34	\$1,172,285	\$435,536
Administration	14	\$877,164	\$302,508
Planning	11	\$484,964	\$174,107
Board Of Directors	6	\$4,900	\$0