

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	49	\$5,086,179	\$1,963,018
Police Special Services	17	\$2,321,887	\$854,363
Police Support Services	26	\$1,901,787	\$557,897
Water Distribution	18	\$1,185,450	\$328,311
PS Street Maintenance	17	\$1,138,451	\$395,867
Engineering	7	\$859,751	\$218,448
Finance Administration	10	\$776,356	\$217,335
Water Engineering And Water Quality	10	\$616,838	\$186,078
Building / Safety	9	\$589,732	\$137,356
Water Customer Service	14	\$582,864	\$154,580
Code Enforcement	8	\$570,501	\$203,884
Police Administration	6	\$496,803	\$173,693
Economic Redevelopment	4	\$487,107	\$146,057
City Manager	5	\$479,023	\$93,007
Water Administration	4	\$419,300	\$127,149
Admin Svc/Risk Mgmt	7	\$372,062	\$99,726
Information Systems	4	\$357,140	\$107,057
Development Planning	8	\$355,425	\$104,022
Ps Parks And Parkways	5	\$349,499	\$103,710
Police Traffic Safety	2	\$310,189	\$126,459
Human Services	19	\$234,082	\$68,443
Water Prod/Storage	3	\$232,714	\$53,921
Youth Coordinator	12	\$184,144	\$35,369
Senior Center	4	\$170,898	\$42,813
City Clerk	1	\$127,098	\$32,844
City Council	6	\$104,474	\$31,275
Ps Administration	1	\$96,957	\$29,095
Water It	1	\$82,992	\$35,203
Rda Housing	1	\$37,135	\$0
Waste Recycling	2	\$150	\$0