| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 36 | $\$ 794,244$ | $\$ 237,409$ |  |
| Administration | 5 | $\$ 232,460$ | $\$ 47,947$ |  |
| Maintenance | 3 | $\$ 170,206$ | $\$ 38,912$ |  |
| Board Of Directors | 7 | $\$ 3,900$ | $\$ 0$ |  |

