

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Public Works Department | 9 | \$752,203 | \$301,894 |
| City Manager | 7 | \$683,122 | \$229,292 |
| Planning And Building Dept | 7 | \$656,616 | \$275,140 |
| Finance Department | 6 | \$655,809 | \$276,205 |
| Management Services | 2 | \$251,501 | \$106,342 |
| Personnel Department | 1 | \$98,806 | \$21,836 |
| Council Members | 5 | \$69,403 | \$8,742 |