

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	497	\$19,612,449	\$6,579,627
Maintenance	106	\$5,335,839	\$1,739,054
Marketing & Planning	33	\$1,411,456	\$483,720
Procurement	23	\$1,140,548	\$406,529
Finance	11	\$714,864	\$214,906
Human Resources	9	\$562,310	\$209,599
Information Technology	8	\$499,601	\$154,022
Administration	5	\$468,103	\$127,790
Integrated Project Management Office	8	\$465,873	\$118,311
Safety & Security	5	\$253,252	\$87,148
Board Member	20	\$0	\$0