

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	155	\$6,021,750	\$1,891,877
Maintenance	31	\$1,511,029	\$466,363
Paratransit Operations	41	\$1,414,344	\$474,568
Operations Administration	22	\$953,581	\$405,865
Finance	23	\$728,982	\$249,298
Maintenance Administration	11	\$682,470	\$245,904
Performance Management	4	\$402,179	\$81,259
Paratransit Administration	10	\$362,372	\$180,867
General Administration	4	\$316,555	\$106,100
Stops & Zones	7	\$279,023	\$108,713
Planning	6	\$236,738	\$87,579
Community Relations	5	\$212,628	\$86,726
Risk Management	3	\$153,045	\$71,802
Facilities Maintenance	3	\$135,042	\$52,938
Human Resources	6	\$131,969	\$51,089
Alternative Fuels	2	\$97,979	\$37,628
Marketing	1	\$35,161	\$11,279
Information & Technology	1	\$32,847	\$8,976
Board of Directors	10	\$0	\$0