

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Operations	284	\$10,391,355	\$2,877,000
Maintenance Shop	52	\$2,058,325	\$701,770
Operations Supervision	17	\$1,136,297	\$251,269
Maintenance Supervision	11	\$1,059,483	\$217,616
Finance Department	11	\$787,357	\$194,744
Purchasing & Material Mgmt	11	\$657,174	\$173,237
Operations Administration	8	\$537,062	\$105,201
Planning	8	\$493,276	\$78,730
Human Resources	9	\$479,184	\$114,064
Contract Operations Overhead	8	\$473,868	\$131,515
Operations Stops And Zones	14	\$433,703	\$147,884
Executive Management	3	\$420,406	\$101,882
Marketing	3	\$318,963	\$70,778
Call Center	32	\$295,599	\$42,750
Information Technologies	3	\$258,792	\$63,290
Contract Operations Travel Training	4	\$176,321	\$72,302
Administrative Services	3	\$127,237	\$40,107
Maintenance Bldg & Grounds	2	\$73,760	\$17,160
Board Of Directors	34	\$0	\$0