

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations	150	\$7,217,082	\$2,199,076
Administration	33	\$2,187,472	\$566,277
Vehicle Maintenance	38	\$1,958,967	\$625,877
Operations Supervision	25	\$1,850,051	\$577,042
Facilities Maintenance	6	\$366,326	\$151,574
Part Time	4	\$16,223	\$0
Board of Directors	15	\$10,800	\$0