

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	105	\$7,940,089	\$3,730,086
Fire	55	\$5,572,815	\$2,324,212
Administrative Services	21	\$1,485,536	\$584,849
Water	23	\$1,215,942	\$598,019
Streets	20	\$971,653	\$497,534
Planning / Code Enforcement	14	\$859,734	\$380,082
Engineering	11	\$800,375	\$315,579
Parks	14	\$659,060	\$332,992
Administration	5	\$585,293	\$187,005
Building	9	\$499,951	\$203,668
Public Works Admin	5	\$462,650	\$196,168
Library	14	\$433,256	\$189,641
Equipment Maintenance	6	\$359,962	\$169,958
Facility Maintenance	5	\$345,607	\$147,901
Human Resources	3	\$273,820	\$115,651
Elected Officials	7	\$50,720	\$15,569
Clean City Youth	8	\$29,734	\$1,076