| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Transportation | 43 | $\$ 1,197,861$ | $\$ 363,720$ |  |
| Administration | 6 | $\$ 406,619$ | $\$ 59,853$ |  |
| Operations | 7 | $\$ 361,082$ | $\$ 83,597$ |  |
| Maintenance | 6 | $\$ 314,916$ | $\$ 68,492$ |  |
| Board Member | 6 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

