

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services	34	\$2,978,873	\$495,520
Customer Relations	43	\$1,920,133	\$658,524
Information Technology	20	\$1,692,109	\$322,894
Finance	33	\$1,672,415	\$403,366
Planning + Development	9	\$1,014,552	\$271,801
Equipment	10	\$943,808	\$241,065
Materials Management + Warehousing	14	\$924,720	\$248,615
Purchasing, Contracts + Contract Compliance	14	\$862,995	\$253,868
Operations + Security	8	\$855,017	\$151,999
Human Resources	51	\$746,293	\$147,645
System Safety	6	\$644,347	\$170,526
Field Operations Management	10	\$637,498	\$181,296
PTC Communications Systems	9	\$583,172	\$183,829
PTC Network Control Operations	6	\$578,080	\$180,966
Office Of The Chief Auditor	7	\$536,653	\$123,708
Facilities + Fleet Maintenance	7	\$519,117	\$169,907
Track	5	\$508,497	\$150,154
PTC Technical Support Services	7	\$484,921	\$127,810
Customer Engagement	5	\$483,919	\$106,542
Program Management	5	\$483,844	\$146,286
Office of the General Counsel	3	\$459,567	\$115,044
Public Projects	4	\$459,330	\$128,734
C+S Train Control Maintenance	4	\$418,932	\$104,260
Office of the CEO	3	\$409,675	\$60,542
Standards + Design	4	\$370,722	\$104,446
Capital Construction + Rehabilitation	3	\$307,731	\$92,826
Sales + Marketing	5	\$297,153	\$74,222
Public Affairs	3	\$287,277	\$69,989
Office of the COO	2	\$279,269	\$81,182
Office of the CMCO	2	\$273,029	\$71,769

Fare Collection Services	3	\$269,286	\$32,859
Ptc, C+S Systems Management	2	\$259,967	\$59,704
Office of the CFO	2	\$227,840	\$66,427
Office Of The C.A.O.	3	\$217,916	\$61,710
Government Affairs	4	\$217,157	\$46,502
Diversity And Labor Compliance	2	\$176,204	\$40,685
Risk Management	1	\$162,490	\$48,077
Administrative Services	3	\$142,391	\$42,502
Office Of The Coso	1	\$132,798	\$22,780
C+S Engineering	1	\$86,251	\$3,068
Diversity + Labor Compliance	1	\$48,860	\$8,434
Signal Maintenance + Rehabilitation	1	\$33,706	\$8,378
Board Member	22	\$0	\$0