

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	8	\$1,061,363	\$201,210
Customer Service And Operations	10	\$580,623	\$141,286
Finance	7	\$520,376	\$133,262
Planning	5	\$314,191	\$62,919
Marketing And Communications	5	\$313,208	\$94,853
Information Technology	4	\$310,788	\$88,629
Maintenance And Vehicle Technology	5	\$293,142	\$85,592
Procurement	3	\$278,758	\$53,853
Facilities	4	\$266,297	\$63,832
Board Member	11	\$14,400	\$0