

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance - Maintenance	16	\$958,619	\$218,888
Finance - Finance	11	\$771,301	\$160,129
Customer Service - Customer Service	9	\$440,535	\$100,769
Exec Svc - Executive Services	3	\$346,052	\$76,181
Board Member	6	\$0	\$0