| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Operations | 45 | \$1,164,891 | \$599,285 |
| Maintenance | 11 | \$420,434 | \$191,396 |
| Administration | 8 | \$357,603 | \$148,581 |
| City Council Member | 5 | \$0 | \$0 |
| County Supervisor | 2 | \$0 | \$0 |