

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|----------------------------------------|
| Maintenance    | 24        | \$1,391,030 | \$546,782                              |
| Administration | 12        | \$1,149,967 | \$445,113                              |
| Board Member   | 13        | \$0         | \$0                                    |