

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	207	\$8,433,045	\$2,577,801
Maintenance	29	\$1,385,382	\$608,159
Transit Admin	16	\$1,122,062	\$335,367
General Admin	8	\$512,937	\$175,105
Maintenance Admin	5	\$472,332	\$114,513
Planning	6	\$471,065	\$124,288
Finance	5	\$398,937	\$116,173
Customer Serv.	7	\$368,924	\$85,132
Building Maintenance	9	\$315,176	\$115,797
Human Resources	2	\$184,632	\$26,859
Safety & Train	2	\$179,286	\$39,973
Promotions	2	\$154,785	\$38,428
Scheduling	2	\$122,546	\$47,020
Paratransit	2	\$101,585	\$34,578
Board Member	11	\$20,300	\$0