

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin Services	9	\$509,772	\$211,676
Planning	11	\$333,146	\$89,153
Executive Director	2	\$153,611	\$22,899
Marketing	3	\$108,370	\$27,949
Board Of Directors	8	\$15,100	\$0