

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	173	\$11,174,764	\$4,964,133
Paracruz	55	\$2,728,082	\$1,515,074
Fleet Maintenance	41	\$2,503,270	\$1,211,257
Operations	15	\$1,445,731	\$523,943
Administration	14	\$917,381	\$288,405
Facilities Maintenance	17	\$766,620	\$457,877
Finance	7	\$581,979	\$270,163
Purchasing	7	\$515,831	\$225,449
Human Resources	5	\$399,031	\$135,510
Information Technology	4	\$374,291	\$145,768
Customer Service	6	\$367,459	\$197,917
Capital Funded Labor	6	\$311,278	\$158,896
Legal	3	\$300,607	\$95,438
Risk Management	1	\$86,384	\$27,456
Board	12	\$0	\$0