

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	1,190	\$78,742,888	\$47,084,248
Maintenance	536	\$43,549,174	\$23,804,809
Business Services	139	\$12,640,710	\$5,237,150
Engr & Transp Infrastruct Dev	90	\$8,790,095	\$3,575,495
Operations	104	\$8,160,196	\$3,806,057
Finance & Budget	77	\$6,472,119	\$2,703,659
Planning & Program Development	46	\$5,023,888	\$2,013,054
Office Of The Chief Of Staff	58	\$4,574,039	\$2,253,582
System Safety & Security	32	\$2,429,718	\$1,303,511
Office Of The General Counsel	12	\$1,562,261	\$526,515
Office Of The General Manager	7	\$835,981	\$321,433
Government & Public Relations	7	\$456,353	\$184,575
(Obs.) Siliconvalleyrapidtrans	2	\$13,388	\$0
Board Member	20	\$0	\$0