

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	179	\$8,880,128	\$2,624,399
Vehicle Maintenance	32	\$1,771,939	\$566,367
General Administration	13	\$927,940	\$266,835
Transit Development	5	\$339,753	\$105,632
Board Of Director	7	\$0	\$0