

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Transportation-South Base	194	\$12,012,772	\$3,973,168
Bus Transportation-North Base	161	\$9,902,661	\$3,064,219
Bus Maintenance-North Base	55	\$3,496,758	\$1,222,322
Bus Maintenance-South Base	50	\$3,312,087	\$1,161,493
Information Technology	19	\$1,756,247	\$452,026
Engineering	13	\$1,423,978	\$383,171
Contracts And Procurement	13	\$1,213,987	\$343,121
Customer Service	26	\$1,029,178	\$321,977
Human Resources	12	\$1,013,351	\$342,656
Rail Services Administration	11	\$957,426	\$276,626
Stores-Bus Maintenance	12	\$893,052	\$313,149
Transit Operations Training	27	\$887,886	\$257,714
Executive Administration	5	\$716,908	\$179,497
Project Management	7	\$640,997	\$181,552
Cal train Modernization Program	8	\$589,633	\$150,804
Operations Planning	9	\$559,589	\$140,114
Unit Repair-North Base Maintenance	7	\$532,255	\$201,660
Ticket Vending Machine Program Maintenance	6	\$518,364	\$154,081
Grants Capital Projects Fixed Assets	6	\$515,022	\$172,370
General Ledger And Accounts Payable	7	\$514,843	\$172,467
Engineering And Construction	5	\$497,586	\$122,207
Community And Government Affairs	5	\$467,430	\$120,833
Safety And Risk Management	6	\$452,840	\$95,312
Planning And Research	5	\$449,147	\$102,550
Facilities Maintenance	6	\$413,826	\$149,884
Budgets Capital	4	\$385,291	\$120,198
Treasury	8	\$383,463	\$115,080
Budgets - Operating	4	\$368,437	\$87,342
Communications	5	\$363,691	\$112,486
Contracted Bus Services-Mainline	4	\$331,055	\$104,352

Finance Administration	3	\$320,368	\$84,014
Real Estate And Property Development	3	\$315,141	\$77,958
Project Controls And Reporting	3	\$313,407	\$101,057
Operations Administration	2	\$306,693	\$69,819
Accessible Transit Services	5	\$303,195	\$115,287
Finance Division Administration	3	\$297,078	\$60,132
SMCTA Administration	3	\$274,895	\$72,014
Rail Maintenance	3	\$274,346	\$65,138
Grants And Fund Programming	4	\$273,561	\$75,308
Payroll	3	\$268,426	\$54,570
Planning And Development	2	\$253,042	\$36,892
Customer Service And Marketing Administration	3	\$228,819	\$60,714
Market Research And Development	3	\$205,585	\$58,216
Public Affairs	2	\$201,667	\$51,100
Programming And Monitoring	2	\$184,628	\$52,549
Dbe Compliance	3	\$165,635	\$29,340
Distribution	3	\$161,253	\$53,930
Construction Management	1	\$149,538	\$37,529
Marketing	2	\$141,717	\$33,758
Capital Project Environment Planning	1	\$132,740	\$22,530
Revenue Services	1	\$132,161	\$39,737
Operations Technology	1	\$127,032	\$37,303
Web And Creative Services	2	\$121,633	\$53,465
Quality Assurance Analysis	1	\$111,630	\$20,553
Strategic Development	2	\$85,157	\$8,879
SamTrans Shuttles	1	\$75,556	\$33,587
Special Projects	1	\$2,368	\$0
Board Member	9	\$0	\$24,982