

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Enforcement Oversight	46	\$1,554,576	\$495,111
Procurement And Contract Administration Oversight	13	\$874,221	\$209,150
Financial Oversight	9	\$798,377	\$210,693
Service Planning	9	\$656,850	\$188,558
Information Technology Oversight	9	\$603,293	\$191,990
General Counsel	6	\$460,738	\$126,241
Customer Service	12	\$443,731	\$184,161
Communication And Marketing	8	\$432,245	\$105,000
Bus Operations And Fleet Maintenance	6	\$426,668	\$150,287
General Management	2	\$376,877	\$103,684
Positive Train Control Project Construction Oversight	4	\$371,441	\$91,039
Facilities Management	5	\$355,301	\$105,378
Accounting	5	\$316,436	\$122,548
Rail Operations	4	\$309,376	\$88,414
Safety Oversight	5	\$295,977	\$97,807
Operations Oversight	2	\$294,646	\$69,694
Human Resources Training And Organizational Development	4	\$285,468	\$81,025
Administration	6	\$268,855	\$111,316
Engineering	4	\$242,874	\$77,873
Real Estate Management	3	\$239,372	\$74,507
Budgeting and Fare Collection	3	\$208,970	\$56,333
Grants	5	\$182,392	\$58,288
Project Management	2	\$176,860	\$25,834
Mobility Management	5	\$173,809	\$49,467
Development Services Oversight	1	\$153,883	\$33,423
Maintenance Of Way	2	\$107,134	\$36,020
Government Affairs Oversight	1	\$106,977	\$23,883
Board Of Directors	10	\$0	\$0