

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Transportation	420	\$23,077,071	\$12,005,494
Light Rail	205	\$14,086,249	\$6,891,277
Maintenance	100	\$5,068,289	\$2,814,503
Facilities Management	44	\$2,472,164	\$1,017,480
Procurement	26	\$1,824,803	\$901,033
Information Technology	21	\$1,476,716	\$612,480
Community Bus Services	36	\$1,235,074	\$717,073
Legal	12	\$1,028,537	\$438,523
Finance And Treasury	17	\$1,018,976	\$495,033
Police Services	19	\$1,001,222	\$428,162
Human Resources	11	\$749,504	\$365,947
Accessible Services	12	\$731,818	\$413,646
Customer Service	18	\$708,441	\$426,862
Civil And Track Design	9	\$659,795	\$344,927
Office of Management and Budget	6	\$540,945	\$236,294
Marketing	8	\$489,393	\$252,648
Assistant General Manager Of Engineering And Construction	5	\$454,555	\$189,912
Construction Management	4	\$437,112	\$156,692
Risk	5	\$363,804	\$168,224
Chief Operating Officer	3	\$349,843	\$171,068
Operations Training	19	\$343,459	\$171,668
Scheduling	4	\$341,100	\$164,142
Safety	4	\$339,206	\$159,398
General Manager/Chief Executive Officer	2	\$320,585	\$127,499
Labor Relations	4	\$301,500	\$135,270
Assistant General Manager Administration	3	\$287,271	\$140,943
Strategic Planning	3	\$252,943	\$137,010
Chief Financial Officer	2	\$233,242	\$111,087
Assistant General Manager Of Marketing And Communications	2	\$230,475	\$80,490
Project Management	3	\$222,017	\$107,640

Assistant General Manager Of Planning And Transit Systems Development	2	\$213,754	\$98,287
Planning	8	\$209,348	\$96,478
Systems Engineering	2	\$195,065	\$105,966
Chief Of Facilities And Business Support Services	1	\$154,699	\$63,127
Chief Administrative Officer	2	\$97,972	\$65,448
Equal Employment Opportunity	2	\$53,875	\$20,366
Board Of Directors	11	\$0	\$0