

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	277	\$24,474,456	\$9,223,665
Fire	111	\$16,003,824	\$5,560,859
Department of Water and Power	133	\$8,540,994	\$3,289,491
Public Works	51	\$3,504,842	\$1,287,991
Library And Recreation Services	191	\$2,858,825	\$729,890
Maintenance Services	47	\$2,594,347	\$1,112,060
Finance	33	\$1,991,127	\$761,066
Community Development	21	\$1,710,035	\$648,318
Management Services	13	\$1,228,939	\$455,005
Information Technology	22	\$1,131,660	\$439,172
Human Resources	13	\$939,428	\$336,670
City Attorney's Office	5	\$729,525	\$254,761
Administrative Services	9	\$555,701	\$186,612
City Council	6	\$46,575	\$59,184