

Department	Employees	Total Wages	Total Retirement & Health Contribution
Flex Coach Ops	141	\$3,171,055	\$439,075
Full Time Coach Ops	75	\$3,113,787	\$938,604
Maintenance Mechanic & Servicers	41	\$1,503,861	\$448,765
Maintenance Manager/Supervisors/Tech	13	\$723,395	\$231,707
Admin Managers/Supervisors/Staff	5	\$596,832	\$122,807
Get A Lift Flex Coach Ops	24	\$576,022	\$87,868
Safety And Training Manager/Staff	9	\$508,385	\$125,766
Ops Manager/Supervisor	7	\$453,788	\$135,428
Ops/Dispatch	7	\$267,208	\$63,100
MKT Manager/Supervisor/Staff	4	\$256,325	\$57,202
Ops Get-A-Lift Supervisor/Dispatch	5	\$254,040	\$70,965
Human Resources Manager/Staff	5	\$252,139	\$52,921
Market Csr	11	\$225,332	\$73,033
Non-Vehicle Maintenance Utility Worker	6	\$199,994	\$75,943
Administration Clerks	3	\$130,098	\$39,581
Mkt Gal Supervisor/Csr	2	\$87,224	\$37,068
Non-Vehicle Maintenance/Supervisor	1	\$56,872	\$22,226
Board	8	\$5,500	\$0