

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	238	\$27,023,010	\$14,124,858
Power and Mechanical Maintenance	193	\$17,077,321	\$6,190,441
Systems Maintenance	178	\$14,505,840	\$5,479,061
C-Line Rail Operations	124	\$10,784,923	\$3,717,695
M-Line Station Operations	134	\$10,557,557	\$3,909,620
Track & Grounds	122	\$10,069,186	\$4,064,358
M-Line Rail Operations	137	\$9,917,427	\$3,622,930
Richmond Shop & Inspection	120	\$9,881,052	\$3,508,598
Concord Shop & Inspection	116	\$9,733,393	\$3,596,273
A-Line Rail Operations	117	\$8,458,102	\$3,351,753
R-Line Rail Operations	102	\$8,038,744	\$2,988,050
C-Line Station Operations	103	\$7,764,288	\$3,056,247
Systems Engineering	65	\$6,998,442	\$2,492,657
Hayward Secondary Repair Shop	66	\$5,952,908	\$2,246,980
Daly City Shop & Inspection	63	\$5,872,161	\$2,020,781
Facilities Maintenance	72	\$5,651,134	\$2,271,558
Operations Control Center	54	\$5,647,985	\$1,909,813
Car Cleaning	103	\$5,412,295	\$2,633,933
A-Line Station Operations	79	\$5,196,653	\$1,953,166
Support Services	54	\$4,900,059	\$1,986,999
Hayward Shop & Inspection	64	\$4,408,994	\$1,671,164
M-Line System Service	56	\$4,315,133	\$1,532,439
Inventory And Store Logistics	52	\$3,844,175	\$1,613,226
R-Line Station Operations	51	\$3,833,796	\$1,488,831
Cash Handling	53	\$3,580,388	\$1,460,553
Elec & Mechanical Engineering	36	\$3,451,177	\$1,291,530
L-Line Rail Operations	53	\$3,375,436	\$1,463,662
Staffing Services	30	\$3,365,116	\$893,245
Civil Engineering & Construc	32	\$3,271,853	\$1,045,072
Revenue Vehicle Trouble Desk	29	\$3,096,037	\$1,037,742

Strategic Maint Program (SMP)	31	\$2,960,653	\$1,172,284
Electronic Repair Shop	35	\$2,886,940	\$1,160,088
Legal	19	\$2,531,920	\$866,905
Business Systems Applications	22	\$2,356,507	\$734,822
A-Line System Service	39	\$2,352,250	\$992,819
Non-Revenue Vehicle Maint	30	\$2,347,684	\$980,963
M & E Technical Training	22	\$2,335,846	\$838,619
Human Resources	33	\$2,232,992	\$968,397
C-Line System Service	36	\$2,161,768	\$943,434
Maint & Engineering Admin	30	\$1,995,843	\$665,090
Civil Rights	20	\$1,925,922	\$691,782
Prof Standards And Training	12	\$1,693,936	\$914,254
Real Estate & Property Develop	15	\$1,664,422	\$566,404
Capitol Corridor	18	\$1,629,356	\$603,776
Business Systems Operations	15	\$1,535,260	\$530,843
R-Line System Service	24	\$1,533,877	\$632,350
System Safety	13	\$1,429,078	\$563,737
L-Line Station Operations	21	\$1,387,454	\$529,804
Documentation	18	\$1,387,165	\$542,223
Vehicle Engineering	12	\$1,381,096	\$474,388
Technical Support Services	13	\$1,320,031	\$461,858
Contract Management Admin	13	\$1,302,704	\$490,857
Rolling Stock & Shops Admin	9	\$1,271,081	\$420,280
Systems	10	\$1,209,491	\$290,242
Program Management	11	\$1,177,871	\$367,892
Budget & Administration	35	\$1,130,550	\$429,852
Capital Development & Control	10	\$1,121,616	\$465,931
Desktop And Network Services	13	\$1,102,269	\$372,971
C-Line Management	8	\$1,100,631	\$338,044
Internal Audit	9	\$1,055,980	\$421,499
Transportation Training	11	\$1,030,163	\$361,992
A-Line Management	8	\$1,029,783	\$259,254

Operations Planning And Analyst	10	\$1,027,850	\$380,372
Gov't & Community Relations	11	\$1,006,397	\$327,846
M-Line Management	8	\$992,959	\$285,707
Silicon Valley/Berryessa Exten	8	\$947,000	\$319,708
Customer Dev & Station Access	9	\$911,651	\$362,923
Communications	8	\$890,676	\$324,223
Earthquake Safety Program	7	\$883,341	\$232,359
Cio Administration	6	\$844,024	\$293,430
Purchasing	8	\$780,183	\$233,635
General Manager	4	\$756,510	\$197,376
Construction Management	7	\$750,433	\$248,294
Strategic And Policy Planning	6	\$721,167	\$293,957
Quality Assurance	9	\$690,529	\$289,295
Ebart	5	\$688,402	\$239,396
Labor Relations	7	\$670,202	\$175,423
Warm Spring Extension	6	\$656,594	\$207,160
Internal/External Customer Svc	7	\$649,795	\$248,179
District Architect	5	\$621,997	\$189,331
General Accounting	9	\$618,052	\$224,892
District Secretary	6	\$606,538	\$219,416
Marketing & Research Admin	6	\$591,045	\$229,282
Transit Information Center	8	\$584,427	\$205,883
Procurement Management	5	\$583,593	\$189,008
Payroll Processing	4	\$572,378	\$174,068
Credit/Debit Fare Programs	7	\$557,751	\$273,832
Office Of The Chief	4	\$555,744	\$263,671
Time & Acctg Admin Division	5	\$531,587	\$190,914
Customer & Performance Research	9	\$515,385	\$231,398
Oakland Airport Connector	4	\$497,087	\$199,235
Chief Transportation Officer	2	\$485,265	\$36,011
R-Line Management	4	\$474,619	\$159,586
Grant Development & Reporting	4	\$462,609	\$190,754

Operating Budgets	4	\$443,720	\$140,995
Bart Call Center Support	6	\$439,145	\$200,642
Capital Project Administration	3	\$435,806	\$134,755
Operating Support & Review	5	\$395,746	\$159,112
Schedule And Service Planning	4	\$394,465	\$109,439
Inventory Management	5	\$394,258	\$129,538
Financial Planning	3	\$387,860	\$131,772
Planning & Development	3	\$347,144	\$113,698
Financial Reporting	3	\$341,991	\$122,153
Extensions Development	3	\$339,386	\$112,805
Insurance	3	\$324,238	\$116,031
Finance Administration	2	\$317,454	\$112,253
Police Independent Auditor	4	\$304,007	\$91,700
Station Area Planning	3	\$303,303	\$117,266
Cust Service Administration	3	\$272,462	\$94,344
Assistant Controller	3	\$251,682	\$104,446
Energy Division	2	\$243,843	\$70,925
Marketing	5	\$241,272	\$99,505
Office Services	3	\$233,212	\$95,930
Assistant Treasurer	3	\$219,536	\$78,421
L-Line System Service	3	\$219,293	\$109,908
Treasury Analysis	3	\$193,963	\$55,192
Oper Budgets & Analysis Admin	2	\$184,429	\$51,464
Board Of Directors	9	\$159,219	\$195,566
Telecommunications Program	2	\$130,559	\$65,404
Ebart/Bart-To-Oak	1	\$95,793	\$33,886
Accounts Payable	1	\$77,490	\$26,519