

Department	Employees	Total Wages	Total Retirement & Health Contribution
D-2 Bus Drivers	450	\$25,751,134	\$11,153,530
D-6 Bus Drivers	411	\$23,662,357	\$10,527,011
D-4 Bus Drivers	397	\$22,028,041	\$10,117,560
Road Supervision	51	\$4,071,282	\$1,332,394
D-2 Garage	58	\$3,663,088	\$1,516,231
D-4 Garage	52	\$3,490,371	\$1,470,983
D-6 Garage	47	\$3,085,939	\$1,313,555
Electronic Shop	20	\$1,543,142	\$492,814
D-4 Fuel Island	33	\$1,366,530	\$699,574
Component Remanufacture	20	\$1,346,317	\$570,598
Allied Trades	17	\$1,180,789	\$515,423
Service Development	15	\$1,113,893	\$381,861
D-6 Fuel Island	25	\$1,095,836	\$627,833
D-2 Fuel Island	21	\$1,072,634	\$532,128
Revenue Vehicle Maintenance	18	\$1,059,144	\$539,011
Marketing/ Community Relations	15	\$1,038,712	\$266,620
Capital Projects	10	\$1,010,153	\$310,827
Transportation Training	73	\$1,004,934	\$314,436
D-2 Maintenance Management	10	\$991,004	\$344,980
D-6 Maintenance Management	9	\$953,980	\$311,004
Special Division 7	79	\$950,052	\$835,427
Project Management/Programming	10	\$949,503	\$267,588
General Counsel	9	\$941,864	\$268,840
D-4 Maintenance Management	9	\$903,924	\$296,023
Schedule Dvlpmnt/Implementat'n	11	\$822,542	\$215,029
Human Resource Management	5	\$750,720	\$162,390
Payroll Administration	8	\$717,358	\$223,815
Cent Maint Management	8	\$710,736	\$266,839
Treasury Management	7	\$689,495	\$250,192
Central Warehouse	14	\$640,718	\$321,710

D-4 Management	6	\$626,578	\$175,665
Transportation Senior Managemt	9	\$608,607	\$215,497
D-2 Dispatchers	9	\$594,086	\$218,892
D-6 Dispatchers	8	\$593,605	\$232,671
D-4 Dispatchers	8	\$579,925	\$187,487
Computer Op Support Center	8	\$573,413	\$216,857
Accounting	7	\$540,885	\$180,793
Contract Administration	6	\$532,720	\$185,943
Materials Management	8	\$532,387	\$180,586
Facilities Maintenance D-6	9	\$506,011	\$249,483
Leave Management/Workers' Comp	6	\$499,915	\$219,685
Brt Bus Rapid Transit	4	\$488,744	\$153,166
Staffing/Classification/Comp	9	\$486,650	\$176,923
Maint-Senior Management	6	\$474,554	\$129,872
D-6 Management	4	\$457,191	\$173,651
Information Services	6	\$444,048	\$146,415
Gm - Executive Office	3	\$444,008	\$143,965
Facilities Maintenance D-2	7	\$442,493	\$186,163
Fac Maint Senior Management	4	\$435,237	\$138,431
Purchasing Supervisor	4	\$417,439	\$100,306
Service Supervision Management	4	\$416,280	\$124,397
Prjt Ctrl & Sys Analysis	7	\$413,425	\$82,354
Tech Services/Qa	4	\$407,114	\$171,682
Liability Claims	5	\$398,547	\$129,634
Maintenance Training	4	\$381,588	\$88,293
D-2 Management	5	\$363,628	\$109,632
Print Shop	5	\$356,056	\$157,318
Budget Department	3	\$348,192	\$113,837
Finance-Senior Management	2	\$343,850	\$72,959
Retirement	3	\$328,742	\$124,528
Peoplesoft Erp Support	2	\$327,597	\$73,610
Health & Welfare	4	\$316,425	\$136,991

Enterprise Network Engineering	4	\$314,493	\$119,475
Customer Relations-Ticket Off	5	\$309,588	\$154,265
Coo-Operations	2	\$309,176	\$54,109
Facilities Maintenance D-4	6	\$302,599	\$134,506
Planning	3	\$301,333	\$105,251
District Secretary	3	\$287,252	\$79,856
Bus Stop Maintenance Crew	4	\$275,494	\$98,042
Facilities Mainenance Cmf	5	\$274,944	\$121,493
Alcohol & Sub Abuse Compliance	3	\$263,391	\$103,771
Facilities Maintenance Go	7	\$260,695	\$116,780
Customer Srvcs Administration	4	\$257,634	\$79,111
Procurement And Materials	3	\$251,272	\$54,037
Administrative Services Mgmt	2	\$250,020	\$97,165
Auto/Truck	4	\$245,317	\$109,153
Telecommunications	3	\$240,910	\$53,019
Labor Relations	4	\$219,997	\$58,002
Controller	2	\$218,181	\$75,828
Capital Development/Grant Mgmt	2	\$212,652	\$55,800
Accessible Services	2	\$210,535	\$61,137
Safety	2	\$207,041	\$62,566
Maintenance Analysis/ Support	3	\$206,924	\$103,984
Internal Audit	3	\$187,933	\$102,296
Hris/Salary Admin/Records	2	\$171,280	\$51,377
Legis Affrs And Comm Outreach	4	\$165,188	\$33,309
Facilities Maintenance Cmf	3	\$148,484	\$102,612
Environmental Engineering	1	\$144,044	\$44,156
D-6 Storeroom	2	\$133,513	\$41,351
D-2 Storeroom	2	\$133,010	\$76,583
EEO/Workplace MediationDivrsty	1	\$131,784	\$60,816
Media Relations	1	\$128,426	\$40,394
Transit Enforcement	2	\$116,840	\$17,633
Capital Development/Grant Mgmt.	1	\$109,427	\$46,036

Compliance & Divrsty-Contracts	1	\$105,168	\$38,265
Board Of Directors	7	\$96,738	\$86,486
D-4 Storeroom	2	\$77,338	\$46,309
Planning, Eng & Construction	3	\$74,586	\$29,610
Real Estate	1	\$7,149	\$1,048