

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	302	\$21,594,602	\$9,389,549
Bus Maintenance/Mechanics And Stores	56	\$4,505,230	\$2,048,381
Engineering	28	\$3,229,442	\$1,295,819
Bridge Paint	43	\$3,064,537	\$1,581,284
Bus Operations Administration	28	\$2,492,478	\$1,062,566
Bridge Security	33	\$2,465,462	\$1,115,263
Bridge Ironworkers	29	\$1,948,998	\$751,952
Deckhands	30	\$1,757,649	\$822,898
Bridge Service	26	\$1,632,781	\$723,926
Ferry Maintenance	16	\$1,609,894	\$705,739
Information Systems	17	\$1,526,768	\$636,283
Vessel Masters	17	\$1,472,641	\$681,760
Bridge Electrical	17	\$1,408,957	\$614,542
Bus Maintenance Servicers	25	\$1,251,995	\$652,932
Bridge Streets And Grounds	20	\$1,194,832	\$566,576
Planning	9	\$926,049	\$372,906
Casual Deckhands	101	\$867,184	\$243,718
Human Resources	11	\$771,198	\$295,005
Bus General And Administration	15	\$765,438	\$305,606
Ferry Terminal Operations	13	\$710,515	\$329,291
Procurement & Retail Operations	6	\$589,717	\$247,502
Administration And Development	6	\$539,551	\$157,112
Accounting	6	\$533,640	\$259,079
Marketing And Communications	7	\$522,454	\$260,061
District Secretary	5	\$513,000	\$148,313
Bridge Mechanics	6	\$499,243	\$224,044
Bus Maintenance Administration	5	\$479,099	\$181,506
Bridge Shop Operations	7	\$454,515	\$240,898
Terminal Assistants	9	\$435,246	\$205,068
Bridge Purchasing	6	\$424,907	\$234,352

General Manager	3	\$418,410	\$152,708
Finance	3	\$417,149	\$158,222
Customer Relations	7	\$415,329	\$169,500
Payroll	6	\$398,629	\$191,999
Capital And Grants	5	\$393,040	\$144,354
Budget And Analysis	4	\$388,173	\$155,844
Environmental Health And Safety	4	\$330,275	\$149,648
Bridge General And Administration	2	\$274,881	\$91,487
Casual Vessel Masters	8	\$262,787	\$103,735
Ferry General And Administration	2	\$250,214	\$82,837
Bridge Fastrak	2	\$211,627	\$72,788
Bus Purchasing	2	\$180,859	\$91,857
Ferry Purchasing	1	\$98,170	\$35,759
Public Affairs	1	\$82,351	\$12,215
Casual Terminal Assistants	6	\$26,780	\$8,161
Board Member	16	\$23,600	\$152,300