

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Department	16	\$1,181,451	\$305,359
Finance Department	10	\$780,080	\$234,146
Water Utility Operations	9	\$710,915	\$182,731
City Administration	5	\$621,534	\$190,631
Sanitary District	8	\$596,678	\$176,200
Engineering Department	5	\$501,181	\$129,597
Community Development	10	\$275,972	\$77,649
Code Enforcement Dept.	3	\$275,186	\$90,187
Landscape & Lighting Districts	2	\$181,093	\$54,344
Building	2	\$148,592	\$42,863
Personnel	2	\$143,398	\$52,930
Seniors Program	3	\$140,105	\$38,890
Equipment Rental Fund	2	\$129,666	\$32,782
Building Maintenance	2	\$122,825	\$26,742
City Clerk	2	\$60,421	\$24,216
City Council	7	\$50,259	\$36,273