| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Police | 35 | \$2,556,925 | \$1,314,697 |
| Public Works | 22 | \$1,107,678 | \$463,411 |
| Development Service | 4 | \$286,210 | \$121,237 |
| Fire | 31 | \$189,511 | \$0 |
| Governing Body | 7 | \$188,432 | \$83,918 |
| Administration | 2 | \$173,939 | \$67,193 |
| Finance | 3 | \$120,251 | \$71,067 |
| Recreation | 5 | \$113,839 | \$62,565 |