

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	47	\$5,180,178	\$1,999,291
Administrative Services	17	\$1,558,137	\$556,015
Public Safety	17	\$1,079,758	\$478,767
Parks	19	\$1,006,964	\$554,282
Transit	26	\$911,552	\$318,743
Building Department	5	\$435,301	\$186,839
Community Services	19	\$362,668	\$114,005
Animal Control	5	\$316,692	\$137,420
Street Maintenance	5	\$277,380	\$102,667
Community Development	8	\$248,293	\$84,772
Police Support Services	2	\$203,123	\$91,150
Senior Center	2	\$154,955	\$46,156
City Council	7	\$27,251	\$35,783
Pool	9	\$18,015	\$0
City Clerk	1	\$850	\$43