

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,632,726	\$1,076,956
Electric - Distribution	20	\$1,964,747	\$520,156
Water	16	\$1,160,964	\$327,633
Fiscal Services	8	\$593,123	\$179,605
Transit - Fixed Route	16	\$570,436	\$154,769
Dispatch	12	\$531,847	\$137,293
Utility Billing	10	\$438,353	\$140,058
Riv. County MOU	4	\$423,475	\$198,141
Engineering	4	\$343,016	\$87,966
Parks	5	\$252,715	\$83,559
Meter Reading	4	\$220,784	\$60,574
Fleet Maintenance	3	\$206,218	\$60,550
Wastewater	3	\$202,700	\$62,176
Streets	4	\$192,509	\$61,082
Human Resources	2	\$189,704	\$53,548
Building Safety	1	\$156,782	\$34,726
Planning	2	\$154,447	\$38,821
Successor Agency	1	\$152,626	\$33,382
City Manager	2	\$142,512	\$40,053
Information Systems Services	2	\$135,125	\$44,556
Recreation	7	\$119,413	\$42,829
Electric - Public Benefit Program	2	\$108,048	\$34,592
Electric - Generation	1	\$95,643	\$28,809
Transit - Dial-A-Ride	3	\$94,279	\$25,869
Aquatics	25	\$77,708	\$9,697
City Clerk	1	\$70,264	\$23,345
Code Enforcement	1	\$62,229	\$23,983
Fire	1	\$54,611	\$10,147
Purchasing	1	\$37,765	\$17,683
Airport	2	\$29,961	\$4,001

Building Maintenance	1	\$28,514	\$16,423
City Council	6	\$23,413	\$52,487