

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	213	\$17,979,192	\$7,758,249
Fire	114	\$16,541,750	\$6,464,160
Environmental Utilities	223	\$15,832,047	\$6,540,986
Roseville Electric	145	\$15,120,041	\$5,196,816
Parks And Recreation	821	\$9,792,919	\$2,699,275
Public Works	100	\$5,126,633	\$1,953,118
Development Services	69	\$4,872,267	\$1,940,030
Finance	68	\$3,438,943	\$1,369,501
Information Technology	44	\$3,337,565	\$1,191,898
Central Services	47	\$2,811,048	\$1,252,267
Library	81	\$1,953,146	\$707,222
City Manager	14	\$1,725,515	\$603,844
Human Resources	18	\$1,489,117	\$571,174
City Attorney	10	\$1,073,530	\$348,712
Economic Development	12	\$963,838	\$401,900
City Clerk	6	\$445,346	\$182,441
City Council	5	\$0	\$0