

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$7,638,377	\$3,031,711
Fire	40	\$4,398,523	\$1,772,728
Recreation	135	\$1,655,959	\$453,329
Engineering	26	\$1,239,661	\$424,899
Landscape Services	31	\$1,141,850	\$420,491
Planning	18	\$706,276	\$215,391
Streets	21	\$619,486	\$204,238
Facilities	18	\$616,175	\$222,065
City Hall	3	\$519,036	\$156,899
Information Technology	7	\$500,009	\$189,787
Building	7	\$451,450	\$158,335
Finance	7	\$400,907	\$161,045
Human Resources	6	\$386,265	\$128,254
Fleet	8	\$298,855	\$93,386
Admin Services	3	\$281,319	\$76,920
City Clerk	7	\$211,873	\$49,192
Public Services	3	\$137,590	\$46,752
Community Development	4	\$78,075	\$14,507