| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 6 | $\$ 85,441$ | $\$ 22,445$ |  |
| Administration | $\mathbf{6}$ | $\$ 1$ | $\$ 16,936$ | $\$ 345$ |
| District Board | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |  |

