

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$2,754,574	\$1,300,748
PS - Operations	53	\$2,390,044	\$776,528
Fire	29	\$2,180,727	\$1,053,610
Development Services	22	\$1,001,067	\$315,528
City Manager	9	\$925,044	\$190,022
Administrative Services	18	\$915,090	\$282,132
Recreation	43	\$328,654	\$65,434
Ps - Admin	8	\$272,218	\$47,810
Ps - Transit	13	\$222,371	\$40,010
Library	12	\$213,030	\$41,206
Ps - Airport	2	\$137,295	\$47,874
City Council	5	\$32,041	\$6,620
Elected Official	1	\$600	\$0