| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 164,799$ | $\$ 41,585$ |
| Labor | 3 | $\$ 129,493$ | $\$ 37,595$ |
| Board Member | 5 | $\$ 2,300$ | $\$ 0$ |

