| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 20 | $\$ 610,629$ | $\$ 205,547$ |
| Administrative | 5 | $\$ 332,232$ | $\$ 74,350$ |
| Board Member | 7 | $\$ 7,600$ | $\$ 47,529$ |

