

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Line Division	34	\$4,198,905	\$1,615,944
Water Operations Division	39	\$2,441,392	\$1,251,094
Power Control Center Division	15	\$2,064,539	\$980,906
Walnut Energy Center	17	\$1,720,924	\$944,413
General Managers Administration	12	\$1,655,311	\$925,621
Almond Power Plant	14	\$1,439,206	\$707,903
Substation And Communications Division	13	\$1,228,472	\$722,969
Line Engineering Department	15	\$1,194,913	\$655,550
Customer Service Division	25	\$1,070,659	\$779,304
Electrical Engineering And Operations Administration	9	\$1,023,991	\$547,287
Service Division	9	\$995,077	\$498,567
Power Supply Administration	8	\$984,763	\$538,388
Trading and Scheduling Division	13	\$904,172	\$524,998
Water Distribution Department	10	\$811,400	\$493,742
Equipment Operations Division	11	\$771,292	\$479,042
Gunite and Pipeline Division	13	\$734,389	\$471,777
Water Resources Administration	7	\$731,032	\$450,806
Fleet and Plant Services Division	11	\$727,139	\$407,082
Civil Engineering Department	9	\$695,317	\$409,476
Information Technology Services Operations Division	10	\$659,146	\$423,186
Field Services Division	10	\$628,616	\$376,480
Station Engineering Department	7	\$598,766	\$362,131
Information Technology Services Applications Division	6	\$595,496	\$361,273
Line Department	5	\$592,029	\$243,265
Construction Division	9	\$562,586	\$417,994
Financial Services Administration	4	\$554,722	\$294,511
Don Pedro Recreation Agency	32	\$527,813	\$211,017
Meter Shop	6	\$506,278	\$259,940
Combustion Turbine Department	5	\$498,291	\$253,875
Energy Strategy Department	6	\$495,017	\$305,017

Don Pedro Power Plant	5	\$485,106	\$289,472
Accounting Department	8	\$484,763	\$254,450
Maintenance And Operations Department	5	\$483,381	\$292,155
Construction And Maintenance Department	17	\$440,966	\$186,765
Warehouse	6	\$398,452	\$261,797
Human Resources Department	6	\$398,187	\$283,920
Resource Planning Department	4	\$393,051	\$221,300
Recreation Division	8	\$388,340	\$231,697
Small Hydro Power Plant	4	\$333,947	\$227,968
Reliability Compliance And Electric Planning Department	4	\$330,895	\$192,356
Cashiering Division	8	\$289,209	\$195,517
Water Resources And Regulatory Affairs	3	\$288,393	\$149,695
Strategic Issues And Planning Department	3	\$277,236	\$188,503
Water and Energy Management Systems Support Division	3	\$276,533	\$174,553
Information Technology Services Department	3	\$262,699	\$154,824
Energy Settlements and Trading Support Division	3	\$254,395	\$178,664
Customer Service Department	6	\$249,398	\$151,694
Purchasing	6	\$244,152	\$163,877
Pest Control and Facilities	4	\$241,003	\$167,245
Transportation And Facilities Department	3	\$239,824	\$136,474
Hydroelectric Department	2	\$226,775	\$121,415
Accounting Division	3	\$223,759	\$144,644
Materials Management Department	3	\$202,318	\$130,809
Surveying	3	\$174,039	\$83,913
Power Plant Engineering Department	1	\$144,430	\$74,720
Park Maintenance Division	3	\$137,549	\$78,063
Power Operations Department	2	\$136,896	\$19,447
Safety and Security Division	2	\$123,131	\$70,857
Public Information Division	4	\$72,135	\$20,431
Board	5	\$45,412	\$99,929