

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	33	\$2,120,069	\$614,773
Support Services	25	\$1,495,392	\$487,008
Administration	4	\$468,870	\$121,053
Finance	8	\$443,196	\$114,091
Engineering	3	\$120,508	\$25,962
Board Member	5	\$74,557	\$14,289