

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	40	\$4,029,594	\$2,625,471
Irrigation Services	53	\$3,167,616	\$2,188,914
Substation	23	\$2,235,719	\$1,483,851
Woodland Generation	21	\$2,230,695	\$1,226,950
Customer Services	48	\$2,167,573	\$1,610,357
Electric Engineering	23	\$1,878,037	\$1,223,617
Dispatching	15	\$1,867,476	\$1,024,106
Modesto Dom Water	18	\$1,514,131	\$1,038,099
Power Scheduling	13	\$1,491,786	\$935,261
I.T. Applications Support	15	\$1,306,786	\$888,678
Meter/Transformer	13	\$1,288,281	\$894,944
Trouble	8	\$1,009,528	\$586,965
Service/Maintenance	11	\$1,000,932	\$663,493
Information Technology	10	\$954,939	\$631,003
Resource Planning & Development	9	\$945,403	\$589,219
McClure & Ripon Generation	10	\$931,526	\$551,548
Energy Services	12	\$920,327	\$634,575
General Manager	8	\$812,053	\$525,652
Human Resources	11	\$789,900	\$529,439
Purchasing & Materials Handling	12	\$733,192	\$544,921
I.T. Technical Operations	7	\$653,715	\$430,025
Controller	8	\$643,616	\$388,005
General Service Manager	9	\$613,685	\$388,689
Civil Engineering	7	\$586,524	\$401,241
Fleet Maintenance	9	\$550,030	\$512,257
Electric Trans And Dist	4	\$538,961	\$265,184
Finance	5	\$506,749	\$300,883
Line Construction Manager	4	\$479,898	\$316,460
Buildings Services	7	\$374,535	\$336,833
General Counsel	3	\$358,522	\$216,653

I.T. Network/Desktop Support	6	\$356,948	\$270,325
Electric Resources	4	\$254,851	\$167,713
Secretary's Office	3	\$216,934	\$112,345
Irrigation Operations	2	\$192,991	\$115,102
Power Generation	1	\$165,115	\$105,164
Power Operations	1	\$161,693	\$103,240
Board Of Directors	5	\$43,487	\$139,848